

**UNDER THE TREE BUDGET 2017**

<b>Item</b>	<b>Unit Price</b>	<b>Quantity</b>	<b>Total</b>
School Bag	200	20	4000
Books for basic literacy	500	20	10000
Stationary	100	20	2000
School Dress (2 sets)	600	20	12000
Shoes	300	20	6000
Socks	80	20	1600
Folding black board	500	1	500
<b>Mobile Library Cost</b>			
Books for basic literacy			20000
Old Vehicle for Mobile Library			150000
Refurbishment of the vehicle			50000
Branding			5000
Fuel (cost of one year)			20000
<b>Foldable Gaming Kit</b>			10000
		<b>TOTAL</b>	<b>291100</b>